BUDGET PLANNING

It is the policy of the College to have a budget planning process which allows adequate time for data gathering and input from employees, the public, and the Board of Trustees.

See following page for procedure.

Adopted July 19, 1989
Reformatted April 19, 2010

BUDGET PLANNING

The President (Chief Budget Officer) will submit a budget calendar to the Board of Trustees in January of each year. The calendar will provide for the involvement of employees through their submission of budget requests to their immediate supervisors, who in turn will submit approved requests to the Chief Budget Officer, through the Vice President for Administrative Services.

The calendar will also provide budget workshops involving the Board of Trustees and for a public hearing to obtain citizen input.

Adopted July 19, 1989
Reformatted April 19, 2010